

**Orange  
County**

**Law  
Enforcement  
Impact Fee  
Update**

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in association with  
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## INTRODUCTION AND SUMMARY

The purpose of this project is to assist Orange County in updating the Law Enforcement Impact Fee Ordinance. The ordinance, originally adopted in 1983, was updated in 1998. The primary focus of this study is to review the impact fee methodology and update the cost and credit calculations.

**Simplified Fee Formula.** This update proposes to simplify the impact fee formula. Essentially, the impact fee formula allocates existing capital costs among existing land uses, based on the relative demands for service by different land uses. These relative demands are reflected in the annual calls-for-service associated with a development unit of the various land uses. The current formula inserts the number of sworn officers into the calculation, which not only complicates the analysis, but also makes it difficult to include the costs of vehicles and equipment not directly or indirectly used by a patrol officer. In this update, we propose to simplify the methodology by removing the number of sworn officers from the equation and basing the fees directly on calls-for-service.

**Actual Call Data.** The 1998 update relied on a 1994 study that estimated calls-for-service by land use using regression analysis, total calls for geographic areas, and land use data by geographic area. For this update, calls-for-service for 2003 were matched to land use codes in the Property Appraiser's database using the address where the call originated. The resulting calls-for-service ratios by land use based on these data are significantly different from what was used in the previous update.

**Potential Fees.** Overall, the maximum potential fees identified in this study represent a significant increase from the County's current law enforcement impact fees. However, as shown in Table 1, the fees would actually decline for several land use categories, due to changes in the calls-for-service ratios discussed above. If the fees are weighted by existing land uses, the average increase is about 34 percent. If adopted at the maximum level calculated in this report, annual law enforcement impact fee revenues could increase from an average of about \$1.6 million to about \$2.1 million annually.

**Table 1**  
**CURRENT VERSUS POTENTIAL FEES**

Land Use	Unit	Current Fee	Potential Fee	Change	Percent
Single-Family Detached	Dwelling	\$70	\$193	\$123	176%
Multi-Family*/Mobile Home	Dwelling	\$182	\$61	(\$121)	-67%
Hotel/Motel	Room	\$60	\$98	\$38	62%
Manufacturing	1,000 sq. ft.	\$92	\$47	(\$45)	-49%
Warehousing	1,000 sq. ft.	\$60	\$47	(\$13)	-22%
Commercial/Retail	1,000 sq. ft.	\$243	\$308	\$65	27%
Office/Institutional	1,000 sq. ft.	\$17	\$77	\$60	354%
Schools (Private only)	1,000 sq. ft.	\$21	\$23	\$2	8%

\* includes single-family attached units

Source: Current fees from Section 23-29 of the Orange County Code; potential fees from Table 13.

## GROWTH CONTEXT

Impact fees are most appropriate for communities experiencing rapid growth, and that phrase certainly applies to Orange County. As can be seen in Table 2, most of the growth has been occurring in the unincorporated areas. The 13 municipalities have been growing in population at about 2 percent annually, accounting for about one-quarter of county-wide population growth. Orlando accounts for the largest share of the municipal population growth, followed by Apopka and Ocoee. The unincorporated area has been growing at over three percent annually, and accounts for three-quarters of population growth.

**Table 2**  
**POPULATION GROWTH, 1990-2000**

Jurisdiction	1990	2000	Change	Annual Growth Rate	% of County Growth
Apopka	13,611	26,642	13,031	6.9%	6.0%
Bay Lake	19	29	10	4.3%	0.0%
Belle Isle	5,272	5,531	259	0.5%	0.1%
Eatonville	2,505	2,432	-73	-0.3%	0.0%
Edgewood	1,062	1,901	839	6.0%	0.4%
Lake Buena Vista	1,776	16	-1,760	-37.6%	-0.8%
Maitland	8,932	12,019	3,087	3.0%	1.4%
Oakland	700	936	236	2.9%	0.1%
Ocoee	12,778	24,391	11,613	6.7%	5.3%
Orlando	164,674	185,951	21,277	1.2%	9.7%
Windermere	1,371	1,897	526	3.3%	0.2%
Winter Garden	9,863	14,351	4,488	3.8%	2.1%
Winter Park	22,623	24,090	1,467	0.6%	0.7%
Municipalities	245,186	300,186	55,000	2.0%	25.1%
Unincorporated Area	432,305	596,158	163,853	3.3%	74.9%
Total	677,491	896,344	218,853	2.8%	100.0%

Source: 1990 and 2000 U.S. Census.

Building permit records confirm that the growth experienced in the 1990s has continued up to the present. Since the year 2000, the unincorporated area has added 36,807 dwelling units. This represents an annual housing growth rate of more than 3.05 percent.

**Table 3**  
**ESTIMATED DWELLING UNITS, UNINCORPORATED AREA**

Dwelling Units	2000 Census	2000-2004 Permits	Estimated 2004 Units
Single-Family Detached	144,824	23,976	168,800
Multi-Family*	63,702	11,744	75,446
Mobile Homes	18,178	1,087	19,265
<b>Total</b>	<b>226,704</b>	<b>36,807</b>	<b>263,511</b>

\* includes single-family attached units

Source: 2000 data from U.S. Census; 2000-2004 permit data are building permit records from and Orange County Growth Management Department through June (through August 3 for mobile homes); figures include Bay Lake and Lake Buena Vista (each has 10 mobile homes), which are served by the Sheriff's Office.

## LEGAL FRAMEWORK

Since impact fees were pioneered in states like Florida that lacked specific enabling legislation, such fees have generally been legally defended as an exercise of local government's broad "police power" to protect the health, safety and welfare of the community. The courts have gradually developed guidelines for constitutionally valid impact fees, based on a "rational nexus" that must exist between the regulatory fee or exaction and the activity that is being regulated.<sup>1</sup> The standards set by court cases generally require that an impact fee meet a three-part test:

- 1) The need for new facilities must be created by new development;
- 2) The amount of fee charged must not exceed a proportional fair share of the cost to serve new development; and
- 3) All fee revenues must be spent within a reasonable period of time and benefit the fee-paying development.

These principles have some important corollaries, which may be broadly categorized under the headings of "proportionality," "credits" and "benefit." The proportionality rules require that the fees cover only those costs that can be attributed to new development, and specifically exclude costs attributable to remedying existing deficiencies. In addition, applicants must have the option of attempting to demonstrate that their development will have less impact on the need for public facilities than is indicated by the fee schedule.

The credit rules are designed to ensure that new development is not overcharged. These rules address both revenue credits, which are calculated up-front in the preparation of the fee schedule, and

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<sup>1</sup>There are six Florida cases that have guided the development of impact fees in the state: *Contractors and Builders Association of Pinellas County v. City of Dunedin*, 329 So.2d 314 (Fla. 1976); *Hollywood, Inc. v. Broward County*, 431 So.2d 606 (Fla. 1976); *Home Builders and Contractors Association of Palm Beach County, Inc. v. Board of County Commissioners of Palm Beach County*, 446 So.2d 140 (Fla. 4<sup>th</sup> DCA 1983); *Seminole County v. City of Casselberry*, 541 So.2d 666 (Fla. 5<sup>th</sup> DCA 1989); *City of Ormond Beach v. County of Volusia*, 535 So.2d 302 (Fla. 5<sup>th</sup> DCA 1988); and *St. Johns County v. Northeast Florida Builders Association*, 16 FLW S264 (April 18, 1991).

construction credits, which are determined on a case-by-case basis prior to fee payment. Revenue credits reduce the impact fee schedules to account for any other revenues that will be generated by new development and used to retire debt for existing facilities or to construct new facilities of the same type funded by the impact fees. Construction credits are used to offset an individual development's impact fees by the value of required land dedications or other developer improvements or contributions for the same types of facilities.

Finally, the benefit rules require that the fee revenues be spent within a reasonable period of time and within a reasonable proximity to the fee-paying development. The Florida courts have ruled that earmarking of funds for expenditure in the area in which they were collected is generally sufficient to establish reasonable benefit.

## **DEFINITION OF FACILITIES**

Since the law enforcement impact fee is collected only in unincorporated areas, it is designed to recover the cost of capital facilities associated directly or indirectly with services provided primarily to unincorporated areas. These services are criminal law enforcement and patrol, which can be operationally defined as activities other than homeland security provided by the Law Enforcement Operations Bureau of the Sheriff's Office (see Figure 1). In addition to facilities directly used in law enforcement patrol, the fee also is designed to recoup a pro rata share of the cost of support and administrative facilities of the Sheriff's Office.

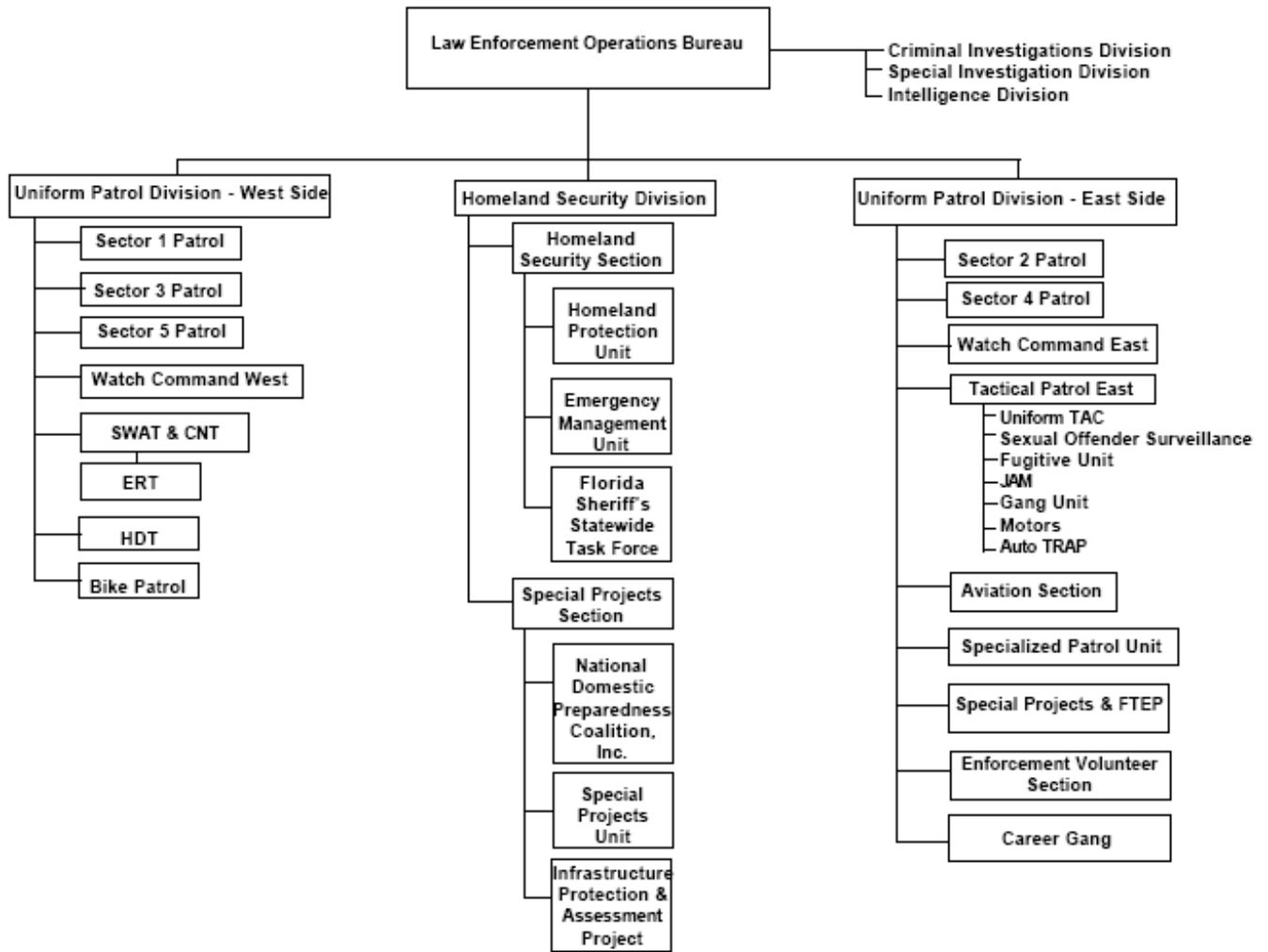
## **SERVICE AREA**

The practice of dividing a jurisdiction into "benefit districts" is intended to demonstrate benefit to the new development paying the fees by virtue of proximity of the capital improvements funded by the fees. Compared to types of facilities that serve identifiable geographic areas (e.g., drainage structures, neighborhood parks), law enforcement facilities are less suited to the benefit district approach.

Law enforcement facilities consist primarily of centralized, regional-serving buildings and roving patrol cars. Law enforcement capital facilities and equipment do not serve defined geographic subareas, but instead form a mobile system that responds where it is needed throughout the unincorporated area it serves. New development can reasonably be expected to benefit from additional buildings regardless of where they are constructed and new patrol vehicles regardless of where they are initially assigned.

In addition to the unincorporated area, the Sheriff's Office also provides law enforcement/patrol services on a contract basis to the Disney municipalities of Bay Lake and Lake Buena Vista. At present, existing residential development in these areas is very modest (10 mobile homes in each one). Since law enforcement/patrol facilities and equipment serve these areas, they are included in the service area used to determine the existing level of service. For convenience, however, the service area will be referred to as the unincorporated area.

**Figure 1  
ORGANIZATIONAL CHART**



## METHODOLOGY

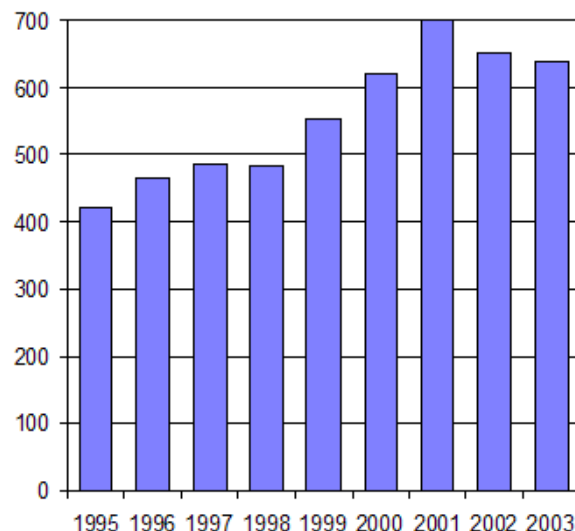
The current formula for the law enforcement impact fee is contrasted with the proposed simpler formula in Figure 2. In the current formula, costs and credits are divided by the number of current officers to determine a net cost per officer, which is then divided by annual calls per officer to get the net capital cost per call. In the proposed formula, the total net cost of existing capital is divided by annual calls to get the net cost per call. Support personnel equipment (e.g., desks, computers and telephones) costs, which in the current formula are calculated separately, are addressed in the proposed formula by not excluding furniture, fixtures and equipment (FF&E) costs from building costs. The proposed approach is not only simpler, it also makes it easier to include the costs of more specialized equipment that is used in law enforcement/patrol but is not used by every patrol officer or support personnel.

**Figure 2**  
**LAW ENFORCEMENT IMPACT FEE FORMULA**

Current Formula	Proposed Formula
Building Cost per Officer	Building Cost (Patrol)
+ Vehicle and Equipment Cost per Officer	+ Vehicle and Equipment Cost (Patrol)
+ Support Personnel Equipment Cost per Officer	
= Total Capital Cost per Officer	= Total Capital Cost (Patrol)
x Percent of Costs Attributable to Patrol	
= Total Patrol Cost per Officer	
- Outstanding Debt per Officer	- Outstanding Debt
= Net Cost per Officer	= Net Capital Cost
÷ Annual Calls per Officer	÷ Annual Calls
= Net Cost per Call	= Net Cost per Call
x Calls per Development Unit	x Calls per Development Unit
= Net Cost per Development Unit	= Net Cost per Development Unit

Even though the actual calculations are not going to use the intermediate step of including the number of sworn officers, the County may still wish to use the “service standard index” of calls-for-service per sworn officer as an indicator of the level of law enforcement service provided. As shown in Table 4 and illustrated in Figure 3, the annual number of calls-for-service increased faster than the number of sworn officers from 1995 to 2001, but that trend has been reversed in the last two years, when calls-for-service actually declined.

**Figure 3**  
**ANNUAL CALLS/OFFICER**



**Table 4  
CALLS PER SWORN OFFICER, 1995-2003**

Year	Calls-for-Service*	Sworn Officers	Calls/Officer
1995	436,595	1,031	423.50
1996	489,516	1,051	465.80
1997	520,560	1,071	486.05
1998	589,017	1,217	483.99
1999	666,477	1,205	553.09
2000	754,124	1,213	621.70
2001	848,559	1,214	698.98
2002	842,163	1,289	653.35
2003	841,504	1,314	640.41

\* traffic-related calls are excluded

Source: Orange County Sheriff's Office, R&D Section, June 30, 2004 memorandum.

## CALLS-FOR-SERVICE BY LAND USE

The demand for law enforcement services is measured in calls for criminal law enforcement services. The current impact fees are based on estimated calls-for-service by land use from the 1994 needs assessment study. The 1994 study used regression analysis to predict total calls for geographic areas based on the mix of land uses.

In this update, the calls-for-service ratios were determined by dividing annual calls from last year for each land use category by the existing amount of development in that land use category. Calls by land use were determined by matching the address on 2003 calls-for-service records with the land use code in the Property Appraiser's records. The resulting calls/unit ratios are shown in Table 5.

**Table 5  
CALLS-FOR-SERVICE BY LAND USE**

Land Use	Unit of Development	Calls-for-Service	Existing Units	Calls/Unit
Single-Family Detached	Dwelling	187,625	168,800	1.11
Multi-Family*/Mobile Home	Dwelling	32,853	94,711	0.35
Hotel/Motel	Room	25,286	44,871	0.56
Commercial/Retail	1,000 sq. ft.	66,895	37,795	1.77
Office/Institutional	1,000 sq. ft.	19,758	44,888	0.44
Manufacturing	1,000 sq. ft.	2,829	10,402	0.27
Warehousing	1,000 sq. ft.	9,812	36,123	0.27
Schools (Private Only)	1,000 sq. ft.	526	4,021	0.13
<b>Total Calls</b>		<b>345,584</b>		

\* includes single-family attached units

Source: Calls-for-service (excluding calls that could not be attributed to a specific land use) for 2003 from Orange County Sheriff's Office, R&D Section, June 30, 2004 memorandum; existing residential units from Table 3; existing nonresidential square footage in unincorporated area from Orange County Property Appraiser (hotel rooms assume 500 sq. ft. per room), September 2004; see Appendix C for Property Appraiser use codes comprising each land use category.

## CAPITAL COSTS

Orange County's law enforcement impact fees are assessed only on new development in unincorporated areas. Consequently, new development in unincorporated areas should only be required to pay the capital costs associated with the Sheriff's Office services provided exclusively to the unincorporated area. The predominant service provided by the Sheriff's Office is criminal law enforcement and patrol, referred to in this report as the "patrol" function, and this service is provided primarily to unincorporated areas. Other services, such as court security and judicial process, benefit all county residents. Only that portion of capital costs directly or indirectly attributable to criminal law enforcement and patrol will be used in calculating the law enforcement impact fee.

The capital cost of providing law enforcement services includes the cost of land and buildings owned by the County and used either to house patrol functions or to house the patrol share of the Sheriff's Office support functions. It also includes the cost of vehicles and equipment used by law enforcement/patrol agencies of the Sheriff's Office.

The Sheriff's Office occupies a large number of buildings scattered throughout the county, and almost one-third of the building square footage is leased. As shown in Table 6, the Sheriff's Office currently occupies 393,286 square feet of building space. Of that, 277,556 square feet is in buildings owned by the County. Only building space currently owned by the County will be included in the impact fee calculations.

Information on Sheriff's Office functions was also analyzed to determine the proportion of building space attributable to criminal law enforcement and patrol. As shown in Table 6, criminal law enforcement and patrol functions directly and indirectly account for 85 percent of owned building space and 89 percent of total building space. The percentage of owned building space attributable to patrol functions will be used to reasonably approximate the building cost attributable to law enforcement/patrol functions in the unincorporated area.

**Table 6**  
**SHERIFF'S OFFICE BUILDINGS BY FUNCTION**

Function	Building Square Feet		
	Owned	Leased	Total
Criminal Law Enforcement/Patrol	118,528	57,284	175,812
County-wide Functions	21,086	0	21,086
Subtotal, Non-Administrative Functions	139,614	57,284	196,898
General Administrative Functions	137,942	58,446	196,388
Total Sheriff's Office Buildings	277,556	115,730	393,286
Criminal/Patrol as % of Non-Administrative	84.9%	100.0%	89.3%

*Source:* Buildings or portions thereof assigned to criminal law enforcement/patrol functions from Table 16; those assigned to county-wide and general administrative functions from Table 17.

The cost per square foot of new buildings to house law enforcement patrol and supporting functions can be estimated based on the partially-completed Sheriff's Complex (see Figure 4). The first phase of the construction was completed and occupied prior to the grand opening on October 22, 2002. The second phase was occupied in April 2004. It is anticipated that the final phase will be occupied in October 2005. Dividing the \$40.5 million cost of the Sheriff's Complex by the total square footage yields an average cost, including land as well as building cost, of \$170 per square foot, as shown in Table 7.

**Table 7**  
**BUILDING COST PER SQUARE FOOT**

Project Component	Building Sq. Ft.	Cost/ Sq. Ft.	Cost
Land (Fleet)	n/a	n/a	\$1,625,000
Land (Central Administration)	n/a	n/a	\$9,100,000
Construction (Phase I & Fleet)	145,215	\$123	\$17,900,000
Construction (Phase II)	40,833	\$98	\$4,000,000
Construction (Phase III)	51,760	\$153	\$7,900,000
<b>Total</b>	<b>237,808</b>	<b>\$170</b>	<b>\$40,525,000</b>

Source: Orange County Capital Projects Division, August 13, 2004 memorandum.

**Figure 4**  
**SHERIFF'S CENTRAL COMPLEX**



Based on the current amount of owned building space attributable to criminal law enforcement/patrol and the marginal cost derived from the Sheriff's Complex, the law enforcement building cost is calculated in Table 8.

**Table 8  
LAW ENFORCEMENT BUILDING COST**

Building Square Feet Occupied by Law Enforcement/Patrol	118,528
Law Enforcement/Patrol Share of Administrative Sq. Ft.	117,113
Total Owned Building Square Feet Attributable to Patrol	235,641
Cost per Square Foot	\$170
Building Cost Attributable to Patrol	\$40,058,970

*Source:* Total building square feet occupied by Sheriff's Office and owned by County from Table 6; law enforcement share of administrative square feet is owned administrative square feet from Table 6 times patrol percent of non-administrative space from Table 6; cost per square foot from Table 7.

The next step is to determine the vehicle and equipment cost attributable to criminal law enforcement/patrol. The current costs of acquiring and outfitting a fully-equipped patrol vehicle are itemized in Table 9. While some of the itemized costs fall below the minimum \$1,000 threshold used by the County to identify capital expenditures, they have been included because they are physically attached or otherwise an integral part of a patrol vehicle.

**Table 9  
PATROL VEHICLE COST**

Patrol Vehicle	\$15,109
Light Bar Assembly	\$1,700
Mobile Data Computer	\$3,900
Radios, Vehicle and Mobile	\$4,398
Computer Stand	\$190
Stop Sticks	\$339
Fire Extinguisher	\$16
Mounting Rack	\$102
Vehicle Graphics	\$165
Cage	\$309
Shotgun Rack	\$140
Wig-wag Lights	\$20
Equipment Installation	\$404
First Aid Kit	\$11
Antenna	\$13
Total Cost per Patrol Vehicle	\$26,816

*Source:* Orange County Sheriff's Office, R&D Section, July 1, 2004.

A summary of the costs of all vehicles and major equipment, including aircraft, used by the Sheriff's Office criminal law enforcement and patrol functions are summarized in Table 10.

**Table 10  
VEHICLE AND EQUIPMENT COSTS**

<b>Function/Equipment Type</b>	<b>Number</b>	<b>Avg. Cost</b>	<b>Total Cost</b>
Sector Patrol	568	\$26,816	\$15,231,488
Other Law Enforcement	574	\$20,338	\$11,673,957
Motorcycles	33	\$13,137	\$433,513
Hazardous Device Vehicles	5	\$70,944	\$354,720
Marine Unit Boats/Trailers	29	\$11,307	\$327,892
Mounted Unit Trucks/Trailers	9	\$20,757	\$186,811
Helicopters	3	\$300,000	\$900,000
Airplanes	3	\$880,000	\$2,640,000
Infrared FLIR Units	2	\$60,000	\$120,000
WesCam Turret Systems	2	\$189,000	\$378,000
WesCam Skypod Microwave Downlink Units	2	\$80,000	\$160,000
Aerocomputer Mapping Systems	4	\$41,850	\$167,400
<b>Total</b>			<b>\$32,573,782</b>

*Source:* Number of non-aviation vehicles and total original costs from Table 18 in Appendix B; sector patrol vehicle cost based on cost per patrol vehicle from Table 9; airplanes and aviation equipment based on insured values from Aviation Unit Insurance Policy effective through October 1, 2004.

## **NET CAPITAL COST PER CALL**

New development should not be required to pay for law enforcement capital costs twice, once through impact fees and again through taxes used to retire outstanding debt for existing law enforcement facilities. The County has historically funded the Sheriff's Office capital needs primarily with current revenues, rather than bonds. The only outstanding debt for the Sheriff's Office is related to the 2002 Sales Tax Revenue Bonds, Series 2002B. The Series 2002B bonds were issued for \$113,105,000. The majority of this money was for the expansion of the jail, which is not a responsibility of the Sheriff's Office. However, \$16 million was for the Sheriff's Central Complex. Currently \$112,310,000 out of the \$113,105,000 is still outstanding, which is 99.3 percent of the issued amount. Applying the same percentage to the original issue amount for the Sheriff's Central Complex leaves approximately \$15,888,000 in outstanding debt for Sheriff's Office facilities.

However, not all of this debt is eligible for credit, since the third phase of the building is not yet completed or occupied. The unoccupied phase III has not been counted in the inventory of existing facilities on which the existing level of service and impact fees for law enforcement facilities are based. Credit against the impact fees needs to be given only for the portion the debt attributable to the building floor area of the complex that is currently occupied. The remaining debt is for future facilities to serve future development, and law enforcement fees collected after the ordinance is amended to update the fees pursuant to this study could be used to retire that portion of the debt. The share of the debt eligible for credit against the impact fees is calculated in Table 11.

**Table 11  
EXISTING DEBT**

Debt for Sheriff's Office Complex	\$16,000,000
Percent of Total Series 2002B Bonds Outstanding	99.3%
Outstanding Debt for Sheriff's Office Complex	\$15,888,000
Percent of Building Space Occupied	78.2%
Outstanding Debt Eligible for Credit	\$12,424,416

*Source:* Outstanding debt from Orange County Fiscal and Business Services Department, July 7, 2004 memorandum; percent of space occupied from Table 7.

Deducting the eligible outstanding debt from the total capital cost yields the net capital cost attributable to criminal law enforcement/patrol. Dividing this by the current number of annual calls-for-service yields the net capital cost per call-for-service, as shown in Table 12.

**Table 12  
NET CAPITAL COST PER CALL-FOR-SERVICE**

Building Cost	\$40,058,970
Vehicle and Equipment Cost	\$32,573,782
Total Capital Cost	\$72,632,752
Eligible Outstanding Debt	\$12,424,416
Net Capital Cost	\$60,208,336
Annual Calls-for-Service	345,584
Net Capital Cost per Call-for-Service	\$174.22

*Source:* Building cost from Table 8; vehicle and equipment cost from Table 10; eligible outstanding debt from Table 11; annual calls from Table 5.

## POTENTIAL FEES

The net capital cost per unit of development is calculated by multiplying the average number of calls-for-service per unit of development by the net capital cost per annual call-for-service, as shown in Table 13. These net costs per unit represent the maximum law enforcement impact fees that could be charged by the County based on the existing level-of-service and the data, assumptions and analysis presented in this report.

**Table 13**  
**NET COST PER UNIT OF DEVELOPMENT**

Land Use	Unit of Development	Actual Calls/Unit	Net Cost/Call	Net Cost/Unit
Single-Family Detached	Dwelling	1.11	\$174.22	\$193
Multi-Family*/Mobile Home	Dwelling	0.35	\$174.22	\$61
Hotel/Motel	Room	0.56	\$174.22	\$98
Manufacturing	1,000 sq. ft.	0.27	\$174.22	\$47
Warehousing	1,000 sq. ft.	0.27	\$174.22	\$47
Commercial/Retail	1,000 sq. ft.	1.77	\$174.22	\$308
Office/Institutional	1,000 sq. ft.	0.44	\$174.22	\$77
Schools (Private Only)	1,000 sq. ft.	0.13	\$174.22	\$23

\* includes single-family attached units

Source: Calls per unit of development by land use from Table 5; net cost per call from Table 12.

The potential maximum fees calculated above are compared with current fees in Table 14. The percent change in fees for the various land use categories varies considerably, from a decline of 67 percent for multi-family and mobile home units to an increase of 354 percent for office/institutional uses. These differences are due to the revised calls-for-service ratios, which in this study have been based on actual call data. Overall, however, it is clear that revenues would tend to increase under the updated fee schedule. For example, if all existing development occurred today, it would generate 34 percent more revenue under the updated fee schedule.

**Table 14**  
**COMPARATIVE FEES**

Land Use	Unit of Development	Existing Units	Current Fee	Potential Fee	Percent Change
Single-Family Detached	Dwelling	168,800	\$70	\$193	176%
Multi-Family*/Mobile Home	Dwelling	94,711	\$182	\$61	-67%
Hotel/Motel	Room	44,871	\$60	\$98	62%
Manufacturing	1,000 sq. ft.	10,402	\$92	\$47	-49%
Warehousing	1,000 sq. ft.	36,123	\$60	\$47	-22%
Commercial/Retail	1,000 sq. ft.	37,795	\$243	\$308	27%
Office/Institutional	1,000 sq. ft.	44,888	\$17	\$77	354%
Schools (Private Only)	1,000 sq. ft.	4,021	\$21	\$23	10%
Revenue from Existing Development (\$ millions)			\$45.0	\$60.1	34%

\* includes single-family attached units

Source: Existing land use from Table 5; current fees from Section 23-29 of the Orange County Code; potential fees from Table 13. [existing units and revenue totals corrected on 11/24/04]

Annual law enforcement impact fee revenues over the five years since the 1998 fee schedule update have fluctuated between \$1.2 and \$2.0 million, and have averaged about \$1.6 million, as can be seen from Table 15. If adopted at the maximum level calculated in this report, the revised fees could be expected to generate about \$2.1 million annually.

**Table 15**  
**LAW ENFORCEMENT IMPACT FEE REVENUE**

<b>Fiscal Year</b>	<b>Revenue</b>
1999/2000	\$1,860,430
2000/2001	\$1,720,295
2001/2002	\$1,179,314
2002/2003	\$1,993,694
2003/2004*	\$1,461,740
Average	\$1,600,000
Potential	\$2,100,000

\* projected for September 30, 2004

Source: Historical revenue from Orange County Sheriff's Office R&D Section, August 2, 2004; potential annual revenue is average annual revenue adjusted by percent increase from Table 14.

## APPENDIX A: LAW ENFORCEMENT BUILDING INVENTORY

**Table 16  
CRIMINAL LAW ENFORCEMENT/PATROL BUILDINGS**

Name	Assignment	Location	Building Square Feet		
			Owned	Leased	Total
Bridges Center	Sector I Bike Patrol/POPS	445 W 13th		150	150
Diplomat Circle	Sector I POPS	621 Diplomat Circle, Orlando		450	450
Dowdy Plaza	Sector 5 Patrol	6544 Carrier Dr, Orlando		250	250
DUI Center	DUI Testing/Spec Patrol	1421 S Orange Bl Tr, Orlando		10,400	10,400
E Side Medical	Sector 2	10244 E Colonial, Orlando		11,774	11,774
Florida Mall	Sector 4 Patrol	8001 S Orange Bl Tr, Orlando		150	150
Lancaster Square	Sector 4 Patrol	637 W. Lancaster Rd, Orlando	1,500		1,500
Nations Bank Bldg	Metro Bureau of Invest.	Confidential		7,200	7,200
Omni Rosen Hotel	Sector 5 Bike Patrol	9840 Intl Dr, Orlando		200	200
Orange Blossom Ctr	Sector 4 Crime Prevention	4536 Orange Bl Tr, Orlando		300	300
OC Community Serv Ctr	Sector 1 Bike Patrol	3688 Day Care Ctr Rd, Zellwood	120		120
OC Cooperative Ext	Mounted Unit Patrol	2360 E Michigan St, Orlando	4,800		4,800
OC Service Bldg	Sector 1 Patrol	1111 N Rock Springs Rd, Apopka	5,032		5,032
OC Service Bldg	Sector 3 Patrol	475 W Story Rd, Ocoee	5,580		5,580
Park Breeze Court	Vice/Intelligence/Narcotics	Confidential		14,000	14,000
Places of Learning	Sector 5 Patrol	6825 Westwood Blvd, Orlando		2,800	2,800
Seville Place Apts	Sector 1 Bike Patrol	3084 N Pine Hills Rd, Orlando		600	600
Sheriff's Aviation	Avn/Hanger	3530 E. Amelia St, Orlando		8,160	8,160
Sheriff's Evidence Facility	Evidence Section	4536 W 35th St, Orlando	26,000		26,000
Sheriff's Operations	CID	2500 W. Colonial Dr, Orlando	32,735		32,735
Sheriff's Operations	Computer Crimes	2500 W. Colonial Dr, Orlando	558		558
Sheriff's Operations	Forensics/Crime Scene	2500 W. Colonial Dr, Orlando	20,687		20,687
Sheriff's Operations	Uniform Patrol	2500 W. Colonial Dr, Orlando	9,616		9,616
Sector 4 Patrol	Sector 4	2400 W 33rd St, Orlando	11,900		11,900
Walt Disney World	Walt Disney World	Lake Buena Vista		250	250
Sector 4 Patrol	Sector 4 POPS	5765 Kingsate Dr, Orlando		600	600
<b>Total Building Square Feet</b>			<b>118,528</b>	<b>57,284</b>	<b>175,812</b>

Source: Orange County Sheriff's Office "Current Space Locations and Assignments," July 13, 2004; Research and Development Section, September 17, 2004 memorandum.

**Table 17  
OTHER SHERIFF'S OFFICE BUILDINGS**

Name	Assignment	Location	Building Square Feet		
			Owned	Leased	Total
Court Services Division	Command	425 N. Orange Ave, Orlando	1,850		1,850
Juvenile Justice Center	Court Security	2000 E Michigan St, Orlando	100		100
New Courthouse	Court Security	425 North Orange Ave, Orlando	4,341		4,341
New Courthouse	Extraditions & Warrants	425 North Orange Ave, Orlando	6,720		6,720
New Courthouse	Judicial Process	425 North Orange Ave, Orlando	8,075		8,075
Subtotal, County-wide Functions			21,086	0	21,086
Collision Avoidance	Vehicle Operations	6350 Wadsworth, Mt Dora	4,680		4,680
Exchange Bldg	Training, Quality Assurance	8526 Exchange Dr, Orlando		15,522	15,522
Fleet Management	Fleet Management	2200 W. Colonial Rd, Orlando		15,388	15,388
New Communications	Communications	6590 Amory Ct, Winter Park	12,700		12,700
Sheriff's Records	Human Resources & Records	7003 Presidents Dr, Orlando		27,536	27,536
Sheriff's Firearm Range	Firearms Range Training	14500 Wewahootee Rd, Orlando	13,400		13,400
Sheriff's Operations	IMS & Expansion	2500 W. Colonial Dr, Orlando	9,754		9,754
Sheriff's Operations	Legal Services	2500 W. Colonial Dr, Orlando	3,402		3,402
Sheriff's Operations	Community Affairs	2500 W. Colonial Dr, Orlando	13,008		13,008
Sheriff's Operations	Fiscal Management	2500 W. Colonial Dr, Orlando	7,125		7,125
Sheriff's Operations	Research & Development	2500 W. Colonial Dr, Orlando	3,606		3,606
Sheriff's Operations	Professional Standards	2500 W. Colonial Dr, Orlando	5,231		5,231
Sheriff's Operations	PSO/Lobby	2500 W. Colonial Dr, Orlando	3,031		3,031
Sheriff's Operations	Cop Shop	2500 W. Colonial Dr, Orlando	520		520
Sheriff's Operations	Credit Union	2500 W. Colonial Dr, Orlando	1,395		1,395
Sheriff's Operations	Specialty Vehicle Parking	2500 W. Colonial Dr, Orlando	8,755		8,755
Sheriff's Operations	Facilities Management	2500 W. Colonial Dr, Orlando	538		538
Sheriff's Operations	Fitness, Locker Room	2500 W. Colonial Dr, Orlando	11,414		11,414
Sheriff's Operations	Sheriff's Command/Office	2500 W. Colonial Dr, Orlando	15,973		15,973
Sheriff's Supply Section	Supply	2500 W. Colonial Dr, Orlando	23,410		23,410
Subtotal, General Administrative Functions			137,942	58,446	196,388

Source: Orange County Sheriff's Office "Current Space Locations and Assignments," July 13, 2004; Research and Development Section, September 17, 2004 memorandum.











Assignment	Year	Make	Model	Orig. Cost
Sector IV Patrol	2000	Ford	Crown Victoria	\$23,739
Sector IV Patrol	2000	Ford	Crown Victoria	\$23,739
Sector IV Patrol	1999	Ford	Crown Victoria	\$23,739
Sector IV Patrol	1999	Ford	Crown Victoria	\$23,739
Sector IV Patrol	1999	Ford	Crown Victoria	\$23,739
Sector IV Patrol	2000	Ford	Crown Victoria	\$23,739
Sector IV Pool	1999	Ford	Crown Victoria	\$23,739
Sector IV Pool	1999	Ford	Crown Victoria	\$23,739
Sector IV Pool	1999	Ford	Crown Victoria	\$23,739
Sector IV Pool	2000	Ford	Crown Victoria	\$23,739
Sector V Patrol	1999	Ford	Crown Victoria	\$23,739
Sector V Patrol	2000	Ford	Crown Victoria	\$23,739
Sector V Patrol	2000	Ford	Crown Victoria	\$23,739
Sector V Patrol	2000	Ford	Crown Victoria	\$23,739
Sector V Patrol	2000	Ford	Crown Victoria	\$23,739
Sector V Patrol	2000	Ford	Crown Victoria	\$23,739
Sector III Patrol	2000	Ford	Crown Victoria	\$23,571
Sector V Disney	2003	Ford	F150	\$23,193
Sector V Disney	2003	Ford	F150	\$23,193
Sector V Detectives	2002	Ford	Explorer	\$23,114
Sector V Detectives	1998	Ford	F150	\$23,027
Sector I Patrol	1997	Ford	Crown Victoria	\$22,988
Sector I Patrol	1997	Ford	Crown Victoria	\$22,988
Sector I Pool	1997	Ford	Crown Victoria	\$22,988
Sector I Pool	1997	Ford	Crown Victoria	\$22,988
Sector I Pool	1997	Ford	Crown Victoria	\$22,988
Sector II Patrol	1997	Ford	Crown Victoria	\$22,988
Sector II Pool	1997	Ford	Crown Victoria	\$22,988
Sector II Pool	1997	Ford	Crown Victoria	\$22,988
Sector III Patrol	1997	Ford	Crown Victoria	\$22,988
Sector III Patrol	1997	Ford	Crown Victoria	\$22,988
Sector III Patrol	1997	Ford	Crown Victoria	\$22,988
Sector III Pool	1997	Ford	Crown Victoria	\$22,988
Sector III Pool	1997	Ford	Crown Victoria	\$22,988
Sector III Pool	1997	Ford	Crown Victoria	\$22,988
Sector III Pool	1997	Ford	Crown Victoria	\$22,988
Sector III Pool	1997	Ford	Crown Victoria	\$22,988
Sector IV Patrol	1997	Ford	Crown Victoria	\$22,988
Sector IV Patrol	1997	Ford	Crown Victoria	\$22,988
Sector IV Patrol	1997	Ford	Crown Victoria	\$22,988
Sector IV Pool	1997	Ford	Crown Victoria	\$22,988
Sector V Pool	1997	Ford	Crown Victoria	\$22,988
Sector I Patrol	2003	Ford	Explorer	\$22,982
Sector I Patrol	2003	Ford	Explorer	\$22,982
Sector III Patrol	2003	Ford	Explorer	\$22,982
Sector III Patrol	2003	Ford	Explorer	\$22,982
Sector IV Patrol	2003	Ford	Explorer	\$22,982
Sector V Patrol	2003	Ford	Explorer	\$22,982
Sector I Patrol	1999	Ford	Crown Victoria	\$22,949



Assignment	Year	Make	Model	Orig. Cost
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Patrol	1999	Ford	Crown Victoria	\$22,949
Sector IV Pool	1999	Ford	Crown Victoria	\$22,949
Sector V Patrol	1999	Ford	Crown Victoria	\$22,949
Sector V Patrol	1999	Ford	Crown Victoria	\$22,949
Sector V Patrol	1999	Ford	Crown Victoria	\$22,949
Sector V Patrol	1999	Ford	Crown Victoria	\$22,949
Sector V Pool	1999	Ford	Crown Victoria	\$22,949
Sector V Disney	2003	Chevrolet	Trailblazer	\$22,663
Sector V Disney	2003	Chevrolet	Trailblazer	\$22,663
Sector V Disney	2003	Ford	Explorer	\$22,290
Sector V Disney	2003	Dodge	Dakota	\$21,851
Sector I Patrol	1996	Ford	Crown Victoria	\$21,352
Sector I Pool	1996	Ford	Crown Victoria	\$21,352
Sector IV Pool	1995	Ford	Crown Victoria	\$21,352
Sector IV Pool	1996	Ford	Crown Victoria	\$21,352
Sector V Pool	1996	Ford	Crown Victoria	\$21,352
Sector V Detectives	2002	Ford	Sport Trac	\$20,949
Sector V Disney	2003	Dodge	Ram 1500	\$19,843
Sector V Patrol	2003	Dodge	Ram 1500	\$19,203
Sector V Disney	2003	Dodge	Durango	\$19,066
Sector V Disney	2003	Dodge	Durango	\$19,066
Sector III Pool	1995	Ford	Crown Victoria	\$17,827
Sector IV Pool	1995	Ford	Crown Victoria	\$17,827
Sector V Disney	1995	Ford	Crown Victoria	\$17,827
Sector V Pool	1995	Ford	Crown Victoria	\$17,827
Sector V Pool	1995	Ford	Crown Victoria	\$17,827
Sector V Detectives	1996	Ford	Aerostar	\$17,298
Sector III Patrol	2003	Dodge	Intrepid	\$16,787
Sector I Patrol	2003	Dodge	Intrepid	\$16,577





Assignment	Year	Make	Model	Orig. Cost
Sector IV Patrol	2002	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector IV Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Disney	2002	Dodge	Intrepid	\$16,077
Sector V Patrol	2002	Dodge	Intrepid	\$16,077
Sector V Patrol	2002	Dodge	Intrepid	\$16,077
Sector V Patrol	2002	Dodge	Intrepid	\$16,077
Sector V Patrol	2002	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Patrol	2003	Dodge	Intrepid	\$16,077
Sector V Detectives	1999	Ford	Contour	\$15,572
Sector V Tourist Advocate	1999	Ford	Contour	\$15,572
Sector V Disney	1992	Ford	E250	\$15,425
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector II Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2002	Chevrolet	Impala	\$15,109

Assignment	Year	Make	Model	Orig. Cost
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector III Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector IV Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2003	Chevrolet	Impala	\$15,109
Sector V Disney	2004	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector V Patrol	2003	Chevrolet	Impala	\$15,109
Sector I Pool	1994	Ford	Crown Victoria	\$14,648
Sector I Pool	1994	Ford	Crown Victoria	\$14,648
Sector V Pool	1994	Ford	Crown Victoria	\$14,648
Total, Patrol Vehicle Cost				\$11,880,986
Number				568
Average Cost per Vehicle				\$20,917

Assignment	Year	Make	Model	Orig. Cost
Ag Crime	2003	Ford	Explorer	\$22,982
Ag Crime	1992	Kawasaki	Klf3	\$4,220
Ag Crime	2001	Kawasaki	Klf3	\$5,390
Ag Crime	2004	Kawasaki	Kvf360a1	\$4,999
Ag Crime	2003	Dodge	Ram 1500	\$21,777
Ag Crime	2003	Dodge	Ram 1500	\$21,777
Ag Crime	1992	Home	Trailer	\$400
Ag Crime	1992	Home	Trailer	\$400
Ag Crime	1992	Home	Trailer	\$400
Auto Theft	1996	Ford	Aerostar	\$17,298
Auto Theft	1998	Chevrolet	Astro	\$21,551
Auto Theft	2000	Dodge	Dakota	\$20,203
Auto Theft	2003	Dodge	Durango	\$21,583
Auto Theft	1999	Ford	Explorer	\$23,564
Auto Theft	1999	Ford	F150	\$22,434
Auto Theft	2001	Ford	F150	\$24,837
Auto Theft	2003	Dodge	Ram 1500	\$21,777
Auto Theft	2003	Continental Car	Utility Trailer	\$2,449
Auto Trap	1997	Chevrolet	Blazer	\$22,877
Auto Trap	2001	Dodge	Durango	\$23,288
Auto Trap	2001	Ford	E150	\$19,053
Auto Trap	1998	Ford	Expedition	\$26,280
Auto Trap	1999	Ford	Expedition	\$30,500
Auto Trap	1999	Ford	Expedition	\$31,044
Auto Trap	1998	Ford	Explorer	\$22,707
Auto Trap	1999	Ford	Explorer	\$23,564
Auto Trap	1999	Ford	Explorer	\$23,564
Auto Trap	1998	Ford	F150	\$22,262
Auto Trap	1998	Ford	F150	\$26,321
Auto Trap	1999	Ford	F150	\$22,434
Auto Trap	1999	Ford	F150	\$22,434
Auto Trap	1999	Chevrolet	Silverado	\$24,209
Auto Trap	2000	Chevrolet	Silverado	\$27,224
Aviation	1998	Ford	Contour	\$15,012
Aviation	1998	Ford	Contour	\$15,012
Aviation	1998	Ford	Contour	\$15,012
Aviation	1998	Ford	Contour	\$15,012
Aviation	1998	Ford	Contour	\$15,012
Aviation	1999	Ford	Contour	\$14,128
Aviation	1999	Ford	Contour	\$14,128
Aviation	1999	Ford	Contour	\$14,128
Aviation	1999	Ford	Contour	\$15,572
Aviation	1999	Ford	Contour	\$15,572
Aviation	1999	Ford	Contour	\$15,572
Aviation	1999	Ford	Contour	\$15,572
Aviation	1999	Ford	Contour	\$15,572
Aviation	1994	Ford	F250	\$18,749
Aviation	2002	Ford	F550	\$59,865

Assignment	Year	Make	Model	Orig. Cost
Aviation	2004	Dodge	Intrepid	\$14,311
Aviation	2001	Dodge	Stratus	\$15,445
Aviation	1996	Ford	Taurus	\$15,555
Aviation	1996	Ford	Taurus	\$15,555
Aviation	1997	Ford	Taurus	\$16,100
Aviation	1998	Ford	Taurus	\$16,140
Aviation	1979	United Tractor	Tug	\$1,325
Aviation	1998	Ford	Windstar	\$19,579
Child Abuse	1999	Chevrolet	Blazer	\$23,950
Child Abuse	1998	Ford	Contour	\$15,012
Child Abuse	1999	Ford	Contour	\$14,128
Child Abuse	1999	Ford	Contour	\$15,572
Child Abuse	1999	Ford	Contour	\$15,572
Child Abuse	1999	Ford	Contour	\$14,128
Child Abuse	2004	Dodge	Intrepid	\$14,311
Children's Safety Village	2003	Ford	E350	\$20,944
Children's Safety Village	2003	Ford	E350	\$20,944
Children's Safety Village	1992	Ford	F150	\$12,161
Children's Safety Village	1999	Ford	Taurus	\$16,665
Children's Safety Village	1999	Texs	Unk	\$4,270
Children's Safety Village	1999	Ford	Windstar	\$22,336
CID Pool	1998	Ford	Contour	\$15,012
CID Pool	1999	Ford	Contour	\$15,572
CID Pool	1999	Ford	Contour	\$15,572
CID Pool	1996	Chevrolet	Monte Carlo	\$17,708
CID Pool	1996	Ford	Taurus	\$15,555
Computer Crimes Unit	2003	Dodge	Caravan	\$17,953
Computer Crimes Unit	2002	Ford	Taurus	\$15,589
Criminal Investigation Division	1999	Ford	Contour	\$15,572
Criminal Investigation Division	1996	Ford	Taurus	\$15,555
DEA	2000	Ford	Mustang	\$21,427
Decoy	1995	Ford	Crown Victoria	\$17,827
Domestic Violence	1998	Ford	Contour	\$15,012
Domestic Violence	1999	Ford	Contour	\$14,128
Domestic Violence	2002	Dodge	Intrepid	\$15,594
Domestic Violence	2002	Dodge	Intrepid	\$15,594
Domestic Violence	2004	Dodge	Intrepid	\$14,311
Domestic Violence	2004	Dodge	Intrepid	\$14,311
DSO-CID	1998	Ford	Contour	\$15,012
DSO-CID	1999	Ford	Contour	\$15,572
DSO-CID	1999	Ford	Contour	\$15,572
DSO-CID	1999	Ford	Contour	\$15,572
Economic Crimes	2001	Ford	F150	\$24,283
Economic Crimes	2002	Dodge	Intrepid	\$15,594
Economic Crimes	2002	Dodge	Intrepid	\$15,594
Economic Crimes	2003	Dodge	Intrepid	\$14,311
Economic Crimes	2004	Dodge	Intrepid	\$14,311
Economic Crimes	2002	Ford	Taurus	\$15,589

Assignment	Year	Make	Model	Orig. Cost
ERT	1999	Ford	Expedition	\$30,500
ERT	1991	Box	Trailer Dive	\$4,295
Evidence	1997	Ford	Aerostar	\$17,717
Evidence	2003	Ford	E150	\$18,521
Evidence	2003	Ford	E150	\$18,521
Evidence	1998	Ford	E250	\$22,064
Evidence	1998	Ford	F150	\$26,321
Felony	2003	Dodge	Durango	\$21,583
Felony	1998	Ford	Explorer	\$22,707
Felony	1999	Ford	Explorer	\$23,564
Felony	1999	Pontiac	Firebird	\$25,656
Felony	2002	Ford	Windstar	\$22,304
Forensics	1997	Ford	Aerostar	\$17,717
Forensics	2003	Dodge	Caravan	\$21,194
Forensics	2003	Dodge	Caravan	\$21,194
Forensics	2003	Dodge	Caravan	\$21,194
Forensics	1998	Ford	Contour	\$15,012
Forensics	1998	Ford	Contour	\$15,012
Forensics	1998	Ford	Contour	\$15,012
Forensics	1995	Ford	E150	\$16,719
Forensics	1995	Ford	E150	\$16,719
Forensics	1995	Ford	E150	\$16,719
Forensics	1995	Ford	E150	\$16,719
Forensics	1995	Ford	E150	\$16,719
Forensics	1996	Ford	E150	\$18,341
Forensics	1996	Ford	E150	\$18,341
Forensics	1996	Ford	E150	\$18,341
Forensics	1996	Ford	E150	\$18,341
Forensics	1996	Ford	E150	\$18,341
Forensics	1996	Ford	E150	\$18,341
Forensics	1997	Ford	Expedition	\$32,570
Forensics	1999	Ford	Explorer	\$25,814
Forensics	1999	Ford	F150	\$23,027
Forensics	2004	Dodge	Intrepid	\$14,311
Forensics	2004	Dodge	Intrepid	\$14,311
FTEP	1999	Ford	Crown Victoria	\$22,949
FTEP	2001	Ford	Crown Victoria	\$24,335
FTEP	2003	Dodge	Intrepid	\$16,077
FTEP	2003	Dodge	Intrepid	\$16,577
FTEP	2003	Dodge	Intrepid	\$16,077
Fugitive Unit	1998	Chevrolet	Astro	\$21,237
Fugitive Unit	1999	Chevrolet	Blazer	\$23,950
Fugitive Unit	2001	Dodge	Durango	\$23,288
Fugitive Unit	2001	Dodge	Durango	\$23,288
Fugitive Unit	2003	Dodge	Durango	\$21,583
Fugitive Unit	2003	Dodge	Durango	\$21,583
Fugitive Unit	2003	Dodge	Durango	\$21,583
Fugitive Unit	1999	Ford	E250	\$22,692

Assignment	Year	Make	Model	Orig. Cost
Fugitive Unit	1999	Ford	Explorer	\$23,564
Fugitive Unit	2002	Ford	Explorer	\$21,328
Fugitive Unit	1999	Ford	F150	\$22,434
Fugitive Unit	2001	Ford	F150	\$24,837
Fugitive Unit	2001	Ford	F150	\$28,022
Fugitive Unit	2002	Ford	F150	\$24,329
Fugitive Unit	2002	Ford	F150	\$24,329
Fugitive Unit	2000	Pontiac	Grand Prix	\$26,995
Fugitive Unit	2001	Pontiac	Grand Prix	\$23,798
Fugitive Unit	2001	Chevrolet	Impala	\$21,162
Fugitive Unit	2001	Dodge	Intrepid	\$20,403
Fugitive Unit	2002	Ford	Windstar	\$20,021
Gang Unit	1999	Chevrolet	Blazer	\$23,950
Gang Unit	1999	Chevrolet	Blazer	\$23,950
Gang Unit	2000	Chevrolet	Blazer	\$24,513
Gang Unit	2000	Dodge	Durango	\$26,558
Gang Unit	2001	Dodge	Durango	\$24,688
Gang Unit	1998	Ford	Explorer	\$22,707
Gang Unit	1999	Ford	Explorer	\$23,564
Gang Unit	2002	Ford	Explorer	\$23,114
Gang Unit	2003	Ford	Explorer	\$23,114
Gang Unit	2002	Ford	F150	\$24,837
Gang Unit	2001	Pontiac	Grand Prix	\$23,798
Gang Unit	2003	Chevrolet	Trailblazer	\$23,154
Homicide	1999	Ford	Contour	\$14,128
Homicide	1999	Ford	Contour	\$15,572
Homicide	2001	Chevrolet	Impala	\$21,162
Homicide	2002	Dodge	Intrepid	\$15,594
Homicide	2002	Dodge	Intrepid	\$15,594
Homicide	2004	Dodge	Intrepid	\$14,311
Homicide	2004	Dodge	Intrepid	\$14,311
Homicide	1997	Ford	Taurus	\$16,100
Homicide	2002	Ford	Taurus	\$15,589
Homicide	2002	Ford	Taurus	\$15,589
Intelligence	1999	Chevrolet	Astro	\$23,202
Intelligence	2002	Chevrolet	Blazer	\$22,935
Intelligence	1997	Chevrolet	Blazer	\$22,877
Intelligence	1996	Ford	Bronco	\$24,114
Intelligence	2002	Dodge	Dakota	\$19,564
Intelligence	2000	Dodge	Durango	\$26,558
Intelligence	2001	Dodge	Durango	\$23,288
Intelligence	2001	Dodge	Durango	\$23,288
Intelligence	2001	Dodge	Durango	\$24,491
Intelligence	1990	Ford	E350	\$67,824
Intelligence	1998	Ford	Explorer	\$22,707
Intelligence	1999	Ford	Explorer	\$22,707
Intelligence	1999	Ford	Explorer	\$23,564
Intelligence	1999	Ford	Explorer	\$23,564

Assignment	Year	Make	Model	Orig. Cost
Intelligence	2002	Ford	Explorer	\$21,328
Intelligence	1990	Ford	F150	\$12,161
Intelligence	1999	Ford	F150	\$22,434
Intelligence	1999	Ford	F150	\$23,584
Intelligence	2001	Ford	F150	\$24,837
Intelligence	2001	Ford	F150	\$24,837
Intelligence	2002	Ford	F150	\$28,022
Intelligence	1995	Pontiac	Grand Prix	\$16,198
Intelligence	1999	Pontiac	Grand Prix	\$25,341
Intelligence	2000	Pontiac	Montana	\$27,599
Intelligence	1998	Ford	Mustang	\$20,705
Intelligence	2003	Dodge	Ram 1500	\$19,581
Intelligence	2003	Dodge	Ram 1500	\$19,581
Intelligence	2003	Dodge	Ram 1500	\$19,581
Intelligence	2003	Dodge	Ram 1500	\$20,768
Intelligence	1999	Chevrolet	Silverado	\$24,209
Intelligence	2002	Ford	Sport Trac	\$20,949
Intelligence	1992	Ford	Stepvan	\$26,973
Intelligence Division	2002	Ford	F150	\$28,022
Intelligence Division	2002	Ford	Sport Trac	\$20,949
Jam Unit	1999	Chevrolet	Blazer	\$23,950
Jam Unit	2003	Jeep	Cherokee	\$24,205
Jam Unit	2003	Jeep	Cherokee	\$24,205
Jam Unit	1999	Ford	Crown Victoria	\$23,931
Jam Unit	2002	Dodge	Dakota	\$22,466
Jam Unit	2004	Dodge	Dakota	\$24,268
Jam Unit	2003	Dodge	Durango	\$20,723
Jam Unit	2002	Ford	Explorer	\$23,114
Jam Unit	2003	Ford	Explorer	\$21,652
Jam Unit	2003	Ford	Explorer	\$22,283
Jam Unit	2003	Ford	F150	\$24,329
Jam Unit	2003	Ford	F150	\$24,572
Jam Unit	2003	Chevrolet	Monte Carlo	\$20,894
Jam Unit	2002	Ford	Mustang	\$21,172
Jam Unit	2002	Dodge	Ram 1500	\$25,410
Jam Unit	2002	Dodge	Ram 1500	\$25,410
Jam Unit	2002	Dodge	Ram 1500	\$25,410
K-9 Unit	1999	Ford	Crown Victoria	\$22,949
K-9 Unit	2000	Ford	Crown Victoria	\$23,739
K-9 Unit	2000	Ford	Crown Victoria	\$23,739
K-9 Unit	2000	Ford	Crown Victoria	\$23,739
K-9 Unit	2000	Ford	Crown Victoria	\$23,739
K-9 Unit	2000	Ford	Crown Victoria	\$23,739
K-9 Unit	2001	Ford	Crown Victoria	\$24,335
K-9 Unit	2001	Ford	Crown Victoria	\$24,335
K-9 Unit	2001	Ford	Crown Victoria	\$24,335
K-9 Unit	2001	Ford	Crown Victoria	\$24,335
K-9 Unit	2001	Ford	Crown Victoria	\$24,335

Assignment	Year	Make	Model	Orig. Cost
K-9 Unit	2001	Ford	Crown Victoria	\$24,335
K-9 Unit	1999	Ford	Crown Victoria	\$22,949
K-9 Unit	1999	Ford	Crown Victoria	\$22,949
K-9 Unit	1997	Ford	F150	\$25,119
K-9 Unit	1997	Ford	F150	\$25,119
K-9 Unit	2003	Chevrolet	Impala	\$15,109
K-9 Unit	2003	Chevrolet	Impala	\$15,109
K-9 Unit	2003	Chevrolet	Impala	\$15,109
K-9 Unit	2003	Chevrolet	Impala	\$15,109
K-9 Unit	1189	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Dodge	Intrepid	\$16,077
K-9 Unit	2002	Ford	Windstar	\$22,304
Major Case Section	1999	Ford	Explorer	\$23,564
Major Case Section	2001	Chevrolet	Impala	\$21,162
Major Case Section	2001	Chevrolet	Impala	\$21,162
Major Case Section	2001	Dodge	Intrepid	\$17,645
Major Case Section	2001	Dodge	Intrepid	\$17,983
Major Case Section	2002	Dodge	Intrepid	\$15,594
Major Case Section	2004	Dodge	Intrepid	\$14,311
Major Case Section	2001	Dodge	Intrepid	\$17,645
MBI	2000	Chevrolet	Camaro	\$23,301
MBI	2003	Dodge	Caravan	\$17,953
MBI	2003	Dodge	Dakota	\$21,851
MBI	1999	Ford	Explorer	\$23,564
MBI	2003	Ford	Explorer	\$21,312
MBI	2001	Ford	F150	\$29,099
MBI	2003	Ford	F150	\$23,193
MBI	2003	Ford	F150	\$23,193
MBI	2002	Dodge	Intrepid	\$22,382
MBI	2003	Chevrolet	Monte Carlo	\$22,494
MBI	2002	Ford	Mustang	\$21,172
MBI	2003	Mazda	Mz6 Sa	\$23,265
MBI	2003	Dodge	Ram 1500	\$19,581
MBI	2003	Dodge	Ram 1500	\$20,768
MBI	2002	Ford	Sport Trac	\$20,949
MBI	2004	Mazda	Tribute	\$21,737
Motors/DUI	1993	Ford	Crown Victoria	\$13,894
Motors/DUI	1995	Ford	Crown Victoria	\$17,670
Motors/DUI	1996	Ford	Crown Victoria	\$21,187
Motors/DUI	1997	Ford	Crown Victoria	\$22,808

Assignment	Year	Make	Model	Orig. Cost
Motors/DUI	1997	Ford	Crown Victoria	\$22,988
Motors/DUI	1999	Ford	Crown Victoria	\$22,949
Motors/DUI	1999	Ford	Crown Victoria	\$22,949
Motors/DUI	1999	Ford	Crown Victoria	\$22,949
Motors/DUI	2000	Ford	Crown Victoria	\$23,739
Motors/DUI	2000	Ford	Crown Victoria	\$23,739
Motors/DUI	2001	Ford	Crown Victoria	\$24,335
Motors/DUI	2001	Ford	Crown Victoria	\$24,715
Motors/DUI	1994	Ford	E250	\$16,168
Motors/DUI	1994	Ford	E250	\$16,168
Motors/DUI	1998	Ford	F150	\$26,321
Motors/DUI	1998	Ford	F150	\$26,321
Motors/DUI	1998	Ford	F150	\$26,321
Motors/DUI	2003	Dodge	Intrepid	\$16,077
Motors/DUI	2003	Dodge	Intrepid	\$16,787
Narcotics	1998	Chevrolet	Astro	\$22,837
Narcotics	1998	Chevrolet	Blazer	\$25,016
Narcotics	1999	Chevrolet	Blazer	\$23,950
Narcotics	2003	Chevrolet	Blazer	\$22,935
Narcotics	1999	Pontiac	Bonneville	\$26,910
Narcotics	1999	Pontiac	Bonneville	\$26,910
Narcotics	2000	Chevrolet	Camaro	\$23,301
Narcotics	2000	Chevrolet	Camaro	\$23,301
Narcotics	2000	Chevrolet	Camaro	\$23,301
Narcotics	2002	Dodge	Caravan	\$20,003
Narcotics	2003	Dodge	Caravan	\$17,953
Narcotics	1995	Buick	Century	\$15,430
Narcotics	1999	Jeep	Cherokee	\$17,890
Narcotics	1999	Jeep	Cherokee	\$17,890
Narcotics	2002	Dodge	Dakota	\$20,203
Narcotics	2001	Dodge	Durango	\$23,288
Narcotics	2001	Dodge	Durango	\$23,288
Narcotics	2003	Dodge	Durango	\$21,583
Narcotics	1992	Ford	E250	\$15,425
Narcotics	2003	Ford	E350	\$21,099
Narcotics	1998	Ford	Explorer	\$22,707
Narcotics	1998	Ford	Explorer	\$22,707
Narcotics	1999	Ford	Explorer	\$23,564
Narcotics	1999	Ford	Explorer	\$23,564
Narcotics	2002	Ford	Explorer	\$21,328
Narcotics	1997	Ford	F150	\$21,906
Narcotics	1998	Ford	F150	\$23,027
Narcotics	1998	Ford	F150	\$23,027
Narcotics	1999	Ford	F150	\$23,027
Narcotics	2001	Ford	F150	\$24,837
Narcotics	2001	Ford	F150	\$24,837
Narcotics	2002	Ford	F150	\$24,329
Narcotics	1997	Pontiac	Firebird	\$22,114

Assignment	Year	Make	Model	Orig. Cost
Narcotics	1999	Pontiac	Firebird	\$25,656
Narcotics	1999	Pontiac	Firebird	\$25,656
Narcotics	1999	Pontiac	Firebird	\$25,656
Narcotics	1999	Pontiac	Grand Prix	\$25,341
Narcotics	1999	Pontiac	Grand Prix	\$25,341
Narcotics	1999	Pontiac	Grand Prix	\$25,341
Narcotics	1999	Pontiac	Grand Prix	\$25,341
Narcotics	2000	Pontiac	Grand Prix	\$26,995
Narcotics	2001	Nissan	Maxima	\$24,205
Narcotics	1998	Chevrolet	Monte Carlo	\$22,449
Narcotics	1997	Ford	Mustang	\$20,871
Narcotics	1998	Ford	Mustang	\$20,705
Narcotics	2003	Mazda	Mz6 Sa	\$23,265
Narcotics	2001	Dodge	Ram 1500	\$21,424
Narcotics	2003	Dodge	Ram 1500	\$19,581
Narcotics	2003	Dodge	Ram 2500	\$22,987
Narcotics	1998	Buick	Regal	\$24,603
Narcotics	1999	Chevrolet	Silverado	\$24,209
Narcotics	2002	Ford	Sport Trac	\$20,949
Narcotics	2002	Ford	Sport Trac	\$20,949
Narcotics	2003	Chevrolet	Trailblazer	\$22,663
Narcotics	1998	Ford	Windstar	\$21,417
Narcotics	2001	Nissan	Xterra	\$23,863
Narcotics	2001	Nissan	Xterra	\$23,863
Persons	1999	Ford	Contour	\$14,128
Persons	1999	Ford	Contour	\$14,128
Persons	1999	Ford	Contour	\$14,128
Persons	1999	Ford	Contour	\$15,572
Persons	2002	Dodge	Intrepid	\$15,594
Persons	2002	Dodge	Intrepid	\$15,594
Persons	2002	Dodge	Intrepid	\$15,594
Persons	1996	Ford	Taurus	\$15,555
PIO	2002	Ford	Explorer	\$23,114
PIO	2003	Ford	Explorer	\$22,290
PIO	1997	Ford	Taurus	\$16,100
PIO	2001	Ford	Taurus	\$18,291
Property I	1998	Ford	Contour	\$15,012
Property I	1998	Ford	Contour	\$15,012
Property I	2000	Ford	Contour	\$14,128
Property I	2004	Dodge	Intrepid	\$14,311
Property I	2004	Dodge	Intrepid	\$14,311
Property I	2004	Dodge	Intrepid	\$14,311
Property I	2004	Dodge	Intrepid	\$14,311
Property I	2002	Ford	Taurus	\$15,589
Property II	1999	Ford	Contour	\$15,572
Property II	1999	Ford	Contour	\$15,572
Property II	2004	Dodge	Intrepid	\$14,311
Property II	2004	Dodge	Intrepid	\$14,311

Assignment	Year	Make	Model	Orig. Cost
Property II	2004	Dodge	Intrepid	\$14,311
Property II	2004	Dodge	Intrepid	\$14,311
Property II	2001	Ford	Taurus	\$16,257
Property III	1999	Ford	Contour	\$15,572
Property III	1999	Ford	Contour	\$14,128
Property III	2002	Dodge	Intrepid	\$15,594
Property III	2002	Dodge	Intrepid	\$15,804
Property III	2004	Dodge	Intrepid	\$14,311
Property III	2004	Dodge	Intrepid	\$14,311
Property III	2001	Chevrolet	Silverado	\$24,145
Property III	2002	Ford	Taurus	\$15,589
Property IV	1999	Ford	Contour	\$14,128
Property IV	1999	Ford	Contour	\$14,128
Property IV	1999	Ford	Contour	\$15,572
Property IV	1999	Ford	Contour	\$15,572
Property IV	1999	Ford	Contour	\$15,572
Property IV	2002	Dodge	Intrepid	\$15,804
Property IV	2004	Dodge	Intrepid	\$14,311
Property IV	2004	Dodge	Intrepid	\$14,311
Rico Squad	1998	Ford	F150	\$23,027
Rico Squad	1999	Ford	F150	\$25,659
Rico Squad	1998	Chevrolet	Monte Carlo	\$22,449
Robbery	2000	Chevrolet	Astro	\$23,519
Robbery	1999	Chevrolet	Blazer	\$23,950
Robbery	1999	Pontiac	Bonneville	\$26,910
Robbery	2000	Chevrolet	Camaro	\$23,301
Robbery	1999	Jeep	Cherokee	\$17,890
Robbery	2002	Dodge	Dakota	\$19,564
Robbery	2001	Dodge	Durango	\$24,688
Robbery	2003	Dodge	Durango	\$21,583
Robbery	1998	Ford	F150	\$23,027
Robbery	2000	Pontiac	Grand Prix	\$27,555
Robbery	2001	Pontiac	Grand Prix	\$23,798
Robbery	2001	Chevrolet	Impala	\$21,162
Sex Crimes	1998	Ford	Contour	\$15,012
Sex Crimes	1998	Ford	Contour	\$15,012
Sex Crimes	1999	Ford	Contour	\$14,128
Sex Crimes	1999	Ford	Contour	\$15,572
Sex Crimes	2002	Dodge	Intrepid	\$15,594
Sex Crimes	2004	Dodge	Intrepid	\$14,311
Sex Crimes	2004	Dodge	Intrepid	\$14,311
Sex Crimes	2004	Dodge	Intrepid	\$14,311
Sex Crimes	1999	Ford	Taurus	\$16,665
SOS Unit	2001	Chevrolet	Blazer	\$23,735
SOS Unit	2001	Dodge	Durango	\$24,688
SOS Unit	2001	Dodge	Durango	\$26,687
SOS Unit	2002	Ford	Explorer	\$23,114
SOS Unit	2001	Ford	F150	\$24,837

Assignment	Year	Make	Model	Orig. Cost
SOS Unit	2000	Pontiac	Montana	\$27,599
Special Investigations Division	2003	Jeep	Cherokee	\$24,870
Special Investigations Division	2001	Dodge	Durango	\$24,491
Special Investigations Division	2002	Dodge	Ram 1500	\$25,710
Specialized Patrol	1998	Ford	F150	\$18,059
Specialized Patrol	1998	Ford	F150	\$26,321
Specialized Patrol	1998	Ford	F150	\$26,321
Specialized Patrol	1999	Ford	F150	\$25,659
Specialized Patrol	1999	Ford	F150	\$25,859
Specialized Patrol	2002	Ford	F150	\$27,195
Specialized Patrol	2003	Chevrolet	Impala	\$14,927
Specialized Patrol	1995	Bte	Trailer	\$3,290
Specialized Property Investigative Squad	1998	Ford	Mustang	\$20,705
SRO	1997	Ford	Contour	\$15,012
SRO	1997	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1998	Ford	Contour	\$15,012
SRO	1999	Ford	Contour	\$14,128
SRO	1999	Ford	Contour	\$14,128
SRO	1999	Ford	Contour	\$14,128
SRO	1998	Ford	Contour	\$15,012
SRO	1999	Ford	Contour	\$14,128
SRO	1995	Ford	Crown Victoria	\$17,827
SRO	1997	Ford	Crown Victoria	\$22,988
SRO	1999	Ford	Crown Victoria	\$22,949
SRO	1999	Ford	Crown Victoria	\$22,949
SRO	2000	Ford	Crown Victoria	\$23,739
SRO	2000	Ford	Crown Victoria	\$23,739
SRO	2001	Ford	Crown Victoria	\$24,335
SRO	2001	Ford	Crown Victoria	\$24,335
SRO	1996	Ford	Taurus	\$15,555
SRO	1997	Ford	Taurus	\$16,440
SRO	1998	Ford	Windstar	\$22,137
SRO	1999	Ford	Windstar	\$22,336
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348

Assignment	Year	Make	Model	Orig. Cost
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
SRO	2000	Ford	Windstar	\$20,348
Swat	2003	Dodge	Caravan	\$17,953
Swat	1993	Ford	E250	\$16,312
Swat	1997	Ford	E250	\$22,213
Swat	2003	Ford	E350	\$21,099
Swat	1999	Ford	F150	\$22,434
Swat	2001	Ford	F150	\$24,837
Swat	1999	Ford	F450	\$34,434
Swat	2000	Dodge	Ram 1500	\$24,534
Swat	2003	Dodge	Ram 1500	\$21,777
Swat	1997	Hummer	Truck	\$61,783
Tac East	1997	Chevrolet	Blazer	\$22,877
Tac East	1997	Chevrolet	Blazer	\$22,877
Tac East	1999	Ford	Crown Victoria	\$22,949
Tac East	1999	Ford	Crown Victoria	\$22,949
Tac East	1999	Ford	Crown Victoria	\$23,739
Tac East	2000	Ford	Crown Victoria	\$23,739
Tac East	2000	Ford	Crown Victoria	\$23,739
Tac East	2000	Ford	Crown Victoria	\$23,739
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	2001	Ford	Crown Victoria	\$24,335
Tac East	1999	Ford	Explorer	\$23,564
Tac East	1999	Ford	F150	\$22,434
Tac East	2002	Dodge	Intrepid	\$16,077
Tac East	2003	Dodge	Intrepid	\$16,077
Tac East	1997	Ford	Mustang	\$20,871
Tac East	1997	Ford	Mustang	\$20,871
Tac East	1997	Ford	Tbird	\$17,896
Tac East	1998	Ford	Windstar	\$21,417
Tac East	2001	Ford	Windstar	\$20,021
Tac East	2001	Ford	Windstar	\$20,021
Tac East	2001	Ford	Windstar	\$20,021
Tac East	2001	Ford	Windstar	\$20,021
Tac West	1992	Ford	Aerostar	\$13,674
Tac West	1997	Chevrolet	Blazer	\$22,877
Tac West	1997	Chevrolet	Blazer	\$25,016
Tac West	1996	Ford	Bronco	\$24,114

Assignment	Year	Make	Model	Orig. Cost
Tac West	1999	Ford	Crown Victoria	\$22,949
Tac West	1999	Ford	Crown Victoria	\$23,739
Tac West	1999	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2000	Ford	Crown Victoria	\$23,739
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2001	Ford	Crown Victoria	\$24,335
Tac West	2002	Ford	Crown Victoria	\$23,739
Tac West	2002	Ford	Crown Victoria	\$24,335
Tac West	1999	Ford	Crown Victoria	\$23,739
Tac West	1994	Oldsmobile	Cutlass	\$13,748
Tac West	1998	Ford	Expedition	\$26,772
Tac West	1995	Ford	Explorer	\$26,366
Tac West	1999	Ford	Explorer	\$23,564
Tac West	1997	Ford	F150	\$25,698
Tac West	1997	Pontiac	Grand Prix	\$23,447
Tac West	2003	Chevrolet	Impala	\$15,109
Tac West	2003	Chevrolet	Impala	\$15,109
Tac West	2002	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	2003	Dodge	Intrepid	\$16,077
Tac West	1998	Ford	Windstar	\$21,417
Tac West	2001	Ford	Windstar	\$20,021
Tac West	2001	Ford	Windstar	\$20,021
Tac West	2001	Ford	Windstar	\$20,021
Tac West	2001	Ford	Windstar	\$20,021
Tactical Patrol East	2002	Ford	Expedition	\$27,992
Tactical Patrol East	2003	Dodge	Ram 1500	\$20,768
Tactical Patrol West	2002	Ford	Sport Trac	\$20,949
Traffic Enforcement	1998	Trailer	Trailer	\$17,681
Watch Commanders	2000	Ford	Crown Victoria	\$23,931
Watch Commanders	2001	Ford	Crown Victoria	\$24,515
Watch Commanders	2001	Ford	Crown Victoria	\$24,715
Watch Commanders	2002	Ford	Crown Victoria	\$24,155
Total, Law Enforcement Other Vehicle Cost				\$11,673,957
Number				574

Assignment	Year	Make	Model	Orig. Cost
Average Cost per Vehicle				\$20,338
Hazardous Device	2002	Ford	Excursion	\$32,101
Hazardous Device	1998	Ford	Expedition	\$30,220
Hazardous Device	1991	Ford	F700	\$77,530
Hazardous Device	2001	Dodge	Ram 1500	\$21,769
Hazardous Device	2000	Kenco	Trailer	\$193,100
Total, Hazardous Device Vehicles				\$354,720
Number				5
Average Cost per Vehicle				\$70,944
Marine	1999	Boston Whaler	190	\$23,104
Marine	1995	Boston Whaler	Boat	\$13,961
Marine	1995	Boston Whaler	Boat	\$21,539
Marine	1998	Boston Whaler	Boat	\$15,864
Marine	2002	Alumitech	Boat Air	\$30,150
Marine	1998	Ford	F150	\$26,321
Marine	1998	Ford	F150	\$26,321
Marine	1999	Ford	F150	\$25,659
Marine	1999	Ford	F150	\$25,859
Marine	1999	Ford	F150	\$25,859
Marine	1996	Ford	F250	\$24,270
Marine	2001	Featherlite	H925	\$27,031
Marine	2003	Dodge	Ram 2500	\$22,987
Marine	1996	Magic Tilt	Trailer Go	\$575
Marine	1991	Shor	Trailer	\$484
Marine	1994	Bigt	Trailer	\$2,945
Marine	1995	Perf	Trailer	\$1,010
Marine	1995	Perf	Trailer	\$1,948
Marine	1997	Shor	Trailer	\$678
Marine	1998	Boat	Trailer	\$1,968
Marine	1999	Shor	Trailer	\$581
Marine	1999	Magic Tilt	Trailer	\$581
Marine	1999	Shor	Trailer	\$581
Marine	1999	Shor	Trailer	\$581
Marine	1999	Shor	Trailer	\$581
Marine	2001	Shor	Trailer	\$1,194
Marine	1998	Boat	Trailer	\$3,579
Marine	2001	Ramlin	Trailer Airb	\$1,100
Marine	1999	Shor	Trailer Jski	\$581
Total, Marine Unit Boats and Trailers				\$327,892
Number				29
Average Cost per Vehicle				\$11,307
Motors/DUI	2002	Harley-Davidson	Flhp	\$12,789
Motors/DUI	2002	Harley-Davidson	Flhp	\$12,789
Motors/DUI	2002	Harley-Davidson	Flhp	\$12,789
Motors/DUI	2002	Harley-Davidson	Flhp	\$12,789



## APPENDIX C: PROPERTY USE CODES

**Table 19**  
**PROPERTY USE CODES BY LAND USE CATEGORY**

<b>Land Use Category</b>	<b>Property Use Codes</b>	<b>Property Use Description</b>
Single-Family	0001	Vacant - Residential
Single-Family	0019	Vacant - Residential - Homeowners Assoc
Single-Family	0030	Vacant - Water
Single-Family	0031	Vacant - Canal
Single-Family	0035	Vacant - Lake View
Single-Family	0040	Vacant - Golf Course
Single-Family	0100	Single Family Residential
Single-Family	0110	Single Family Residential - Rural
Single-Family	0119	Homeowners Association - Improved
Single-Family	0120	Single Family Residential - Ocean Front
Single-Family	0130	Single Family Residential - Water
Single-Family	0131	Single Family Residential - Canal Front
Single-Family	0135	Single Family Residential - Lake View
Single-Family	0140	Single Family Residential - Golf
Single-Family	0151	Single Family Residential -
Single-Family	0194	Single Family
Single-Family	0195	Single Family Class 3
Single-Family	0196	Single Family Class 4
Single-Family	0197	Single Family Class 5
Single-Family	0700	Miscellaneous - Residential
Multi-Family	0003	Vacant - Multi-family
Multi-Family	0150	Single Family Residential - Townhouse
Multi-Family	0154	Town House Class 2
Multi-Family	0175	Rooming House
Multi-Family	0300	Multi-family
Multi-Family	0301	Apartment - Low Income Housing Tax Credit
Multi-Family	0310	Modern Apartment Complex
Multi-Family	0400	Condominium - Residential
Multi-Family	0401	Condominium - Single Family Residence
Multi-Family	0430	Condominium - Time Share
Multi-Family	0494	Condominium - Single Family Residence Class 2
Multi-Family	0499	Condominium Association
Multi-Family	0500	Cooperatives
Multi-Family	0600	Retirement Homes [was in Office/Inst.]
Multi-Family	0800	Multi-family
Multi-Family	0801	Multi-family 1 Unit
Multi-Family	0802	Multi-family 2 Unit
Multi-Family	0803	Multi-family 3 Unit
Multi-Family	0804	Multi-family 4 Unit
Multi-Family	0805	Multi-family 5 Unit
Multi-Family	0830	Multi-family
Multi-Family	0900	Room House
Mobile Home	0200	Mobile Home
Mobile Home	0210	Mobile Home
Mobile Home	0220	Mobile Home
Mobile Home	0230	Mobile Home

<b>Land Use Category</b>	<b>Property Use Codes</b>	<b>Property Use Description</b>
Mobile Home	0240	Mobile Home
Mobile Home	0299	Mobile Home Park
Mobile Home	0450	Condominium - Mobile Home
Mobile Home	0550	Cooperatives - Mobile Home
Hotel/Motel	0439	Condominium - Hotel/Motel
Hotel/Motel	3900	Motel
Hotel/Motel	3910	Hotel
Hotel/Motel	3920	Resort Inn
Commercial/Retail	0421	Condominium - Restaurant
Commercial/Retail	1000	Vacant Commercial
Commercial/Retail	1100	Store - 1 Story
Commercial/Retail	1110	Convenience Store
Commercial/Retail	1200	Store/Office/Residential
Commercial/Retail	1300	Department Stores
Commercial/Retail	1400	Supermarket
Commercial/Retail	1500	Regional Shopping
Commercial/Retail	1600	Community Shopping
Commercial/Retail	2000	Airport - Commercial
Commercial/Retail	2010	Transit Terminals
Commercial/Retail	2100	Restaurant/Cafe
Commercial/Retail	2200	Restaurant Chain
Commercial/Retail	2300	Financial Building/Bank [was in Office/Inst]
Commercial/Retail	2500	Flex Space [was in Office/Inst.]
Commercial/Retail	2600	Service Station
Commercial/Retail	2700	Vehicle Sale
Commercial/Retail	2800	Parking/service Garage
Commercial/Retail	2900	Wholesale Outlet
Commercial/Retail	3000	Florist/Greenhouse
Commercial/Retail	3100	Drive-in/Open Stadium
Commercial/Retail	3200	Theater/Auditorium
Commercial/Retail	3300	Nightclub/Bars
Commercial/Retail	3400	Recreational Building
Commercial/Retail	3500	Tourist Attraction
Commercial/Retail	3600	Camps
Commercial/Retail	3700	Race Tracks
Commercial/Retail	3800	Golf Course
Commercial/Retail	3930	Convention Center
Commercial/Retail	7710	Yacht Club
Commercial/Retail	7720	Country Club
Commercial/Retail	8910	Airport
Commercial/Retail	9000	Lease Interest
Commercial/Retail	9010	No Land Interest
Commercial/Retail	9900	Non-agricultural Acreage
Commercial/Retail	9915	Sign Sites
Office/Institutional	0410	Condominium - Professional Office Building
Office/Institutional	0411	Condominium - Office Building-retail
Office/Institutional	0412	Condominium - Office Building
Office/Institutional	0417	Condominium - Office Building 1-3 Story
Office/Institutional	0419	Condominium - Professional Office Building
Office/Institutional	0420	Condominium - Medical Building
Office/Institutional	0610	Nursing Home

<b>Land Use Category</b>	<b>Property Use Codes</b>	<b>Property Use Description</b>
Office/Institutional	1700	Office Buildings
Office/Institutional	1800	Multi-story Office
Office/Institutional	1900	Professional Building
Office/Institutional	1910	Professional Child Care Center
Office/Institutional	2400	Insurance Company
Office/Institutional	7000	Vacant - Institutional
Office/Institutional	7100	Religious
Office/Institutional	7300	Hospital - Private
Office/Institutional	7400	Home - Aged
Office/Institutional	7500	Charitable
Office/Institutional	7600	Mortuary
Office/Institutional	7610	Cemetery
Office/Institutional	7700	Lodge/union Hall
Office/Institutional	7800	Rest Home
Office/Institutional	7900	Cultural Organizations
Office/Institutional	8500	Hospital
Office/Institutional	8600	County
Office/Institutional	8700	State
Office/Institutional	8800	Federal
Office/Institutional	8900	Municipal
Office/Institutional	9100	Utility
Office/Institutional	9110	Communication Tower
Office/Institutional	9700	Recreational Park
Office/Institutional	9800	Central Assessed
Manufacturing	4000	Vacant Industrial
Manufacturing	4100	Light Manufacturing
Manufacturing	4200	Heavy Manufacturing
Manufacturing	4300	Lumber Yards
Manufacturing	4400	Packing Plants
Manufacturing	4500	Bottlers
Manufacturing	4600	Food Processing
Manufacturing	4700	Mineral Processing
Manufacturing	5000	Improved Agriculture
Manufacturing	5100	Cropland Class I
Manufacturing	5200	Cropland Class II
Manufacturing	5300	Cropland Class III
Manufacturing	5400	Timber 1
Manufacturing	5500	Timber 2
Manufacturing	5600	Timber 3
Manufacturing	5700	Timber 4
Manufacturing	5800	Timber 5
Manufacturing	5900	Timberland
Manufacturing	6000	Grazing Land 1
Manufacturing	6100	Grazing Land 2
Manufacturing	6200	Hay Farm/grazing 3
Manufacturing	6300	Grazing Land 4
Manufacturing	6400	Grazing Land 5
Manufacturing	6500	Grazing Land 6
Manufacturing	6555	Agriculture Land
Manufacturing	6600	Orchards, Groves
Manufacturing	6700	Poultry

<b>Land Use Category</b>	<b>Property Use Codes</b>	<b>Property Use Description</b>
Manufacturing	6710	Bees
Manufacturing	6800	Dairy
Manufacturing	6900	Ornamental
Manufacturing	9610	Movie Studio
Manufacturing	9910	Market Value Agricultural
Warehousing	0440	Condominium - Distribution Warehouse
Warehousing	0448	Condominium - Warehouse
Warehousing	4800	Warehousing
Warehousing	4810	Distribution Warehouse
Warehousing	4820	Mini Warehouse
Warehousing	4900	Open Storage
School (private)	7200	School - Private
School (private)	8400	College
EXEMPT	8100	Military [was in Office/Inst]
EXEMPT	8200	Forest [was in Office/Inst]
EXEMPT	8210	St. Johns Water Management District [was Office/Inst]
EXEMPT	8300	School [Public--was in School category]

*Source:* Property use codes and descriptions from Florida Department of Revenue.